

Corporate Grants and Commissioning Programme

	2011/12 original budget	2011/12 revised budget	2012/13 original budget	2012/13 revised budget	2013/14 budget
Capacity Building					
Local infrastructure organisation	£126,150	£126,150	£126,000	£126,000	£114,000
Community accountancy support	£20,000	£20,000	£20,000	£20,000	£20,000
Volunteering support	£50,000	£50,000	£47,000	£47,000	£45,000
Strengthening Communities					
BAME & Refugee Forum	£21,250	£21,250	£20,000	£20,000	£20,000
Disability Forum	£16,000	£16,000	£16,000	£16,000	£16,000
Faith Forum	£16,000	£16,000	£16,000	£16,000	£16,000
LGBT Forum	£16,000	£8,000	£16,000	£16,000	£16,000
Older People's Forum	£12,000	£12,000	£16,000	£16,000	£16,000
Strengthening communities commissions	£52,000	£68,000	£45,000	£29,000	£40,000
CLAC/ advice commission	£205,000	£205,000	£196,500	£196,500	£196,500
Tackling discrimination commission	£62,600	£62,600	£50,000	£50,000	£50,000
Innovation Fund grants	£60,000	£63,748	£60,000	£26,690	£60,000
Contribution to London Councils Grants Scheme	£300,000	£317,000	£200,000	£264,000	£250,000
London Councils Mitigations	£170,000		£160,000		£145,000
Support to recommission activities previously commissioned by London Councils		£68,340			
Leadership training		£40,000		£0	
Specialist advice services		£26,000			
Pump Priming Fund		£15,000		£7,700	£5,000
Projected total spend	£1,127,000	£1,135,088	£988,500	£851,000	£1,009,500
<i>Budget</i>	£1,136,000	£1,136,000	£886,000	£851,000	£646,000
Shortfall	£9,000	£912	-£102,500	£0	-£363,500